ORDINANCE NO. 1778

AN ORDINANCE FOR THE CITY OF MANCHESTER, TENNESSEE AMENDING BUDGET ORDINANCE NO. 1743 FOR FISCAL YEAR 2025-26

WHEREAS, pursuant to *Tennessee Code Annotated*, section 6-56-209, the Board of Mayor and Commissioners has the authority to authorize the budget officer to transfer moneys from one appropriation to another within the same fund.

BE IT ORDAINED, by the Board of Mayor and Aldermen of the City of Manchester, Tennessee, that the Budget Ordinance for Fiscal Year 2025-2026, Ordinance No. 1743, be amended as follows:

SECTION 1: To amend the General Fund, the Expenditures are to be changed as follows:

	INCREASE	DECREASE
INFORMATION SYSTEMS		
110-41600-135 Vacation Pay	$ 24,000	
110-41600-142 Employee Health Insurance	$ 24,000	
110-41600-143 Retirement	$ 56,000	
110-41600-255 Data Processing	$ 29,000	
110-41600-944 Capital Outlay	$ 17,000	
FIRE DEPARTMENT		
110-42200-130 After Hours Pay	$ 180,000	
110-42200-131 Holiday Pay	$ 130,000	
110-42200-132 Sick Pay	$ 110,000	
110-42200-142 Employee Health Insurance	$ 140,000	
110-27100 Fund Balance		$ 710,000

SECTION 2: To amend the Recreation & Parks Fund, the Expenditures are to be changed as follows:

	INCREASE	DECREASE
REC CENTER		
122-44420-121 Part Time Wages	$ 175,000	
122-44420-141 Social Security	$ 40,000	
122-44420-262 Repair & Maintenance	$ 150,000	
122-44420-266 Repair & Maintenance Buildings	$ 420,000	
122-44420-940 Capital Improvements	$ 540,000	
PARKS		
122-44720-132 Sick Pay	$ 80,000	
122-44720-133 Vacation Pay	$ 12,000	
122-44720-265 Repair & Maintenance	$ 45,000	
122-27100 Fund Balance		$ 1,462,000

SECTION 3: To amend the Tourism Fund, the Expenditures are to be changed as follows:

	INCREASE	DECREASE
TOURISM		
130-47210-236.002 Local Activity Support	$ 24,000	
130-47210-266 building Repair	$ 80,000	
130-47210-269 Parking Lot Repair	$ 87,000	
130-47210-270 Repair & Maintenance	$ 39,000	
130-27100 Fund Balance		$ 230,000

SECTION 4: To amend the Water & Sewer Fund, the Expenditures are to be changed as follows:

	INCREASE	DECREASE
PURIFICATION		
413-52113-111 Employee Wages	$ 125,000	
SHOP & MAINTENANCE		
413-52115-259 Professional Services	$ 470,000	
SEWER TREATMENT		
413-52213-911 Capital Outlay	$ 971,717	
413-27100 Fund Balance		$ 1,566,717

SECTION 5. Unless indicated in Section 1 above, to the extent required by the new appropriation, funds shall be drawn from the Fund Balance(s) of the Fund(s) as of June 30, 2026.

SECTION 6. The financial plan shall be used as guidance and generally followed in the implementation of this amendment.

SECTION 7. This Ordinance shall take effect from and after its publication, passage and public hearing.

1st Reading 6-2-26 .
2nd Reading 6-16-26 .

Billy Hobbs

Joey Hobbs, Mayor

Attest:

Anthony Burrows

Anthony Burrows, Finance Director